

Park City School District
June 5, 2014
Special Work Session 10:00 AM

Members present

Maurice Hickey, Tania Knauer, Michael Boyle, Charles Cunningham and Nancy Garrison

Staff Present:

Ember Conley, Todd Hauber and Lorie Pearce

Meeting called to order at 10:00 AM

Board President Hickey called the meeting to order 10:00 AM. Member Cunningham led the pledge of allegiance.

Discussion

Budget and District Learning Plan

Superintendent Conley stated that the District Learning Plan is nearing completion. Adjustments have been made since the last time the Board reviewed the plan. The District improvement plan provides a mechanism for identifying needs and establishing a common approach to meeting those needs at the school level. Effective district and school improvement planning contributes to overall district and school performance by:

- Establishing an understanding of the “big picture” of a district's current state, including student achievement, school environment, teacher community, parent community, and administrative issues;
- Reaching understanding across the school district community on which needs represent the highest priorities for action based upon the potential to improve overall student and school performance and growth;
- Identifying for implementation goals and strategies, including specific targets, indicators and milestones required to address the district priorities;
- Recognizing the importance of positive school climate throughout the district to improve the climate for learning through an intentional model to be implemented and sustained to ensure quality, safe, equitable, and engaging environments for students and adults.

Business Administrator Todd Hauber presented the budget documents along with how the proposed District Learning Plan affects the budget. Member Boyle stated that the increase in the budget the last two years has to do with the licensed compensation package. Mr. Hauber stated that also trying to maintain the students teacher ration has contributed to the deficit. Mr. Hauber will create talking points that can be shared with the public for easier reading. Member Cunningham expressed his concern that in order to approve a budget the board needs to have all of the information and not be presented with a \$1M increase after the budget is adopted. Member Knauer would like to see a process of prioritizing the learning plan to the budget. “We need to look at where we want to spend our money”. Todd Hauber will proceed with preparing the proposed budget that will be voted on June 17, 2014 along with the preliminary tax rate.

Adjourn

Member Boyle made a motion adjourn to Closed Session on June 17, 2013 at 3:00 pm. for the purpose of discussing personal and legal issues and to Regular Session at 4:00 pm. Member Garrison seconded the motion. Motion passed unanimously. Meeting adjourned at 12:56 PM.

Meeting adjourned at 12:56 pm

Maurice Hickey, President

Michael Boyle, Vice President

Nancy Garrison, Member

Tania Knauer, Member

Charles Cunningham, Member

Todd Hauber, Business Administrator